

CERTIFICATE

TO THE CLERK OF: GRANT COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
GRANT COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2014 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2015.

TABLE OF CONTENTS:			2015 ADOPTED BUDGET		COUNTY CLERK'S USE ONLY
ADOPTED BUDGET	PAGE NO.	EXPENDITURES	AMOUNT OF 2014 AD VALOREM TAX		
COMPUTATION TO DETERMINE LIMIT FOR 2014	2				
ALLOCATION OF MVT, RVT, & 16/20M VEH	3				
SCHEDULE OF TRANSFERS	3				
STATEMENT OF INDEBTEDNESS	4				
STATEMENT OF CONDITIONAL LEASE, ETC.	5				
FUND K.S.A.					
GENERAL 79-1946	6	7,690,669	4,580,324	18.986	
ROAD & BRIDGE 68-5-100	7	2,800,000	1,997,494	8.280	
AIRPORT 3-121	8	167,200	67,595	0.281	
HEALTH 65-204	9	472,250	128,501	0.533	
COUNTY BUILDING 19-117	10	900,000	241,459	1.000	
PARK MAINTENANCE 19-2803c	11	269,600	239,630	0.994	
NOXIOUS WEED 2-1318	12	180,450	95,071	0.395	
AMBULANCE 65-6113	13	573,483	346,222	1.436	
RURAL FIRE 19-3610	14	191,654	172,584	0.716	
BOARD ON AGING 75-5914	15	370,000	316,546	1.313	
EMPLOYEE'S BENEFITS 12-16,102	16	1,992,500	1,542,219	6.293	
LIBRARY 12-1220	17	490,373	475,244	1.970	
SPECIAL EQUIPMENT 12-1,117	18	400,000	0	0.000	
BOND AND INTEREST 10-113	19	2,670,125	2,573,116	10.666	
SPECIAL ALCOHOL AND DRUG 65-4060	20	0	0		
ROAD MACHINERY 68-141G	21				
SPECIAL HIGHWAY IMPROVEMENT 68-589	22				
RURAL FIRE EQUIPMENT 19-119	23				
AMBULANCE EQUIPMENT 19-119	24				
NOXIOUS WEED EQUIPMENT 2-1318	25				
TOTALS		19,168,304	12,776,005		
PUBLICATION					
FINAL ASSESSED VALUATION		241,249,620		52.963	

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

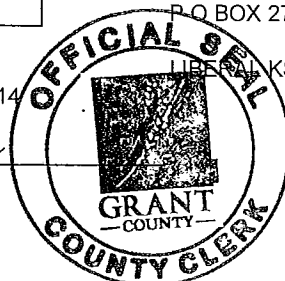
STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES,
CHARTERED
P.O. BOX 2707

LIBERTY, KS 67905-2707

ATTEST: August 5, 2014
Sheila Brown
COUNTY CLERK



Martha E. Long
Shirley M. Henry
Carl Higgs
GOVERNING BODY

COMPUTATION TO DETERMINE LIMIT FOR 2015 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2014 BUDGET	<u>12,789,805</u>
2. DEBT SERVICE LEVY IN 2014 BUDGET	<u>2,537,308</u>
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>10,252,497</u>

2013 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2014:	<u>395,688</u>
5. INCREASE IN PERSONAL PROPERTY FOR 2014	
5a. PERSONAL PROPERTY 2014	<u>2,283,753</u>
5b. PERSONAL PROPERTY 2013	<u>3,211,117</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b)	<u>0</u>
6. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2014:	
6a. REAL ESTATE	<u> </u>
6b. STATE ASSESSED	<u> </u>
6c. NEW IMPROVEMENTS	<u> </u>
6d. TOTAL ADJUSTMENT	<u>0</u>
7. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, & 6)	<u>395,688</u>
8. TOTAL ESTIMATED VALUATION JULY 1, 2014	<u>241,458,723</u>
9. TOTAL VALUATION LESS VALUATION ADJUSTMENT (8 MINUS 7)	<u>241,063,035</u>
10. FACTOR FOR INCREASE (7 DIVIDED BY 9)	<u>0.00164</u>
11. AMOUNT OF INCREASE (10 TIMES 3)	<u>16,829</u>
12. TAX LEVY, EXCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT	<u>10,269,326</u>
13. DEBT SERVICE LEVY IN THIS 2015 BUDGET	<u>2,573,116</u>
14. MAXIMUM LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT	<u>\$12,842,442</u>
15. CONSUMER PRICE INDEX - CALENDAR YEAR 2013	<u>1.50%</u>
16 CONSUMER PRICE INDEX ADJUST.	<u>\$153,787</u>
17 MAXIMUM LEVY FOR BUDGET 2015 INCLUDING DEBT SERVICE	<u>\$12,996,229</u>
TOTAL LEVY IN 2015 BUDGET	<u>\$12,776,005</u>

IF THE 2015 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVY EXCEEDING THE DOLLAR AMOUNT IN
IN LINE 17 YOU MUST PUBLISH NOTICE OF VOTE BY THE GOVERNING BODY TO ADOPT SUCH BUDGET AND
ATTACH A COPY OF THE PUBLISHED NOTICE TO THIS BUDGET.

ALLOCATION OF MOTOR (MVT), RECREATIONAL (RVT) & 16/20M VEHICLE TAXES

2013 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2014 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2015			do not type this
		MVT	RVT	16/20 VEH TAX	
GENERAL	5,695,850	151623	3161	14685	169,469
ROAD & BRIDGE	1,411,069	37563	783	3638	41,984
AIRPORT	0	0	0	0	0
HEALTH	108,994	2901	60	281	3,243
COUNTY BUILDING	253,684	6753	141	654	7,548
EMPLOYEE BENEFITS	1,467,999	39078	815	3785	43,677
AMBULANCE	301,127	8016	167	776	8,959
PARK	182,102	4848	101	469	5,418
NOXIOUS WEED	128,370	3417	71	331	3,819
RURAL FIRE DISTRICT	153,652	4090	85	396	4,572
BOARD ON AGING	99,286	2643	55	256	2,954
LIBRARY	450,364	11989	250	1161	13,400
BOND & INTEREST	2,537,308	67543	1408	6542	75,493
	0				
TOTAL	12,789,805	340,464	7,098	32,974	0
		0.02662			
		MVT FACTOR	0.00055		
			RVT FACTOR		
				0.00258	
				16/20M FACTOR	

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2014.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2013 AMOUNT	2014 AMOUNT	2015 AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP	150,000	127,500	127,500	12-1,117
ROAD & BRIDGE	SPECIAL HWY	350,000			68-589
ROAD & BRIDGE	SPECIAL EQUIP	350,000			68-141f
FIRE DISTRICT	SPECIAL FIRE EQUIP.	75,000	29,400	30,000	19-3612c
NOXIOUS WEEDS	SPECIAL WEED EQUIP	0			2-1318
AMBULANCE	SPECIAL AMBULANCE	45,000			12-1,117
TOTAL		970,000	156,900	157,500	

STATEMENT OF INDEBTEDNESS

TYPE OF DEBT	ISSUE DATE	INTEREST RATE %	AMOUNT ISSUED	AMOUNT OF OUTSTANDING 1/1/2014	DATE DUE		AMOUNT DUE 2014		AMOUNT DUE 2015	
					INTEREST	PRINCIPAL	INTEREST	PRINCIPAL	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS										
CARE HOME BONDS	2006	4.50%	7,750,000	0	4-1 & 10-1	10-1	101,075	840,000	75,875	875,000
CARE HOME BDS REFUNDED	2,011	VARIOUS		3,565,000						
HOSPITAL - A	2007	VARIOUS	9,750,000	6,500,000	4-1 & 10-1	10-1	245,050	650,000	221,650	650,000
HOSPITAL - B	2008	VARIOUS	9,750,000	6,500,000	4-1 & 10-1	10-1	218,075	650,000	197,600	650,000
TOTAL				16,565,000			564,200	2,140,000	495,125	2,175,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED	CONTRACT DATE	TERM OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEGINNING PRICIPAL)	PRINCIPAL BALANCE ON 1/1/2013	PAYMENTS DUE 2013	PAYMENTS DUE 2014
NONE							
TOTAL							

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		2,025,056	1,808,635	4,173,669
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		4,741,467	5,618,897	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		23,251	12,500	10,000
INTEREST ON DELINQUENT TAXES		13,657	9,000	9,000
MOTOR VEHICLE TAX		179,350	132,500	169,469
MINERAL PRODUCTION TAX		177,856	175,000	175,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		60,711	40,000	40,000
MORTGAGE REGISTRATION FEES		67,726	65,000	65,000
MOTOR VEHICLE INSPECTION		8,676	5,000	5,000
MOTOR VEHICLE REGISTRATION		31,940	15,000	15,000
ANTIQUE TAGS		1,080	750	750
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		32,715	30,000	30,000
INTEREST ON TAXES		4,305	4,250	4,250
CHARGES FOR SERVICES:				
TRANSFER STATION FEES		334,271	285,000	0
OTHER:				
MISCELLANEOUS		23,380	25,000	25,000
GRANTS AND EMERGENCY MANAGEMENT		36,703		
CITY OF ULYSSES		132,246	120,000	120,000
REIMBURSEMENTS		57,258	35,000	35,000
LAW ENFORCEMENT		19,640	3,500	3,500
PILOT WIND FARM PROJECT		423,188	400,000	400,000
OIL AND GAS DEPLETION FUND			2,761,342	285,000
TOTAL RECEIPTS		6,369,420	9,737,739	1,391,969
RESOURCES AVAILABLE		8,394,476	11,546,374	5,565,638

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
RESOURCES AVAILABLE		8,394,476	11,546,374	5,565,638
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
PERSONAL SERVICE		63,939	63,726	73,910
COMMODITIES			100	200
CONTRACTUAL		7,725	15,224	20,000
CAPITAL OUTLAY				
TOTAL		71,664	79,050	94,110
COUNTY CLERK				
PERSONAL SERVICE		82,878	86,212	94,200
COMMODITIES		6,104	988	3,500
CONTRACTUAL		11,947	6,300	6,900
CAPITAL OUTLAY				
TOTAL		100,929	93,500	104,600
COUNTY TREASURER				
PERSONAL SERVICE		129,879	117,745	138,600
COMMODITIES		6,974	6,700	6,700
CONTRACTUAL		12,953	13,255	14,000
CAPITAL OUTLAY				
TOTAL		149,806	137,700	159,300
COUNTY ATTORNEY				
PERSONAL SERVICE		57,319	60,000	60,000
COMMODITIES		3,146	1,500	155,000
CONTRACTUAL		160,711	142,925	1,750
CAPITAL OUTLAY				
TOTAL		221,176	204,425	216,750
CLERK OF DISTRICT COURT				
COMMODITIES		6,291	8,925	10,500
CONTRACTUAL		87,525	105,825	109,500
CAPITAL OUTLAY		6,743		
TOTAL		100,559	114,750	120,000
COURTHOUSE GENERAL				
PERSONAL SERVICE		24,836	35,000	35,000
COMMODITIES		39,466	20,000	25,000
CONTRACTUAL		373,487	500,000	940,000
CAPITAL OUTLAY		295		
TOTAL		438,084	555,000	1,000,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
REGISTER OF DEEDS				
PERSONAL SERVICE		91,360	79,244	88,384
COMMODITIES		2,451	1,275	1,300
CONTRACTUAL		4,409	5,195	6,150
CAPITAL OUTLAY				
TOTAL		98,220	85,714	95,834
APPRAISER				
PERSONAL SERVICE		69,384	72,141	78,978
COMMODITIES		5,274	5,000	5,000
CONTRACTUAL		173,583	190,470	194,440
CAPITAL OUTLAY			500	
TOTAL		248,241	268,111	278,418
DATA PROCESSING				
COMMODITIES				
CONTRACTUAL		57,736	60,000	115,000
CAPITAL OUTLAY				
TOTAL		57,736	60,000	115,000
BUILDING INSPECTION				
CONTRACTUAL SERVICES		51,222	51,662	54,124
APPROPRIATIONS				
TOTAL GENERAL GOVERNMENT		1,537,637	1,649,912	2,238,136
ELECTION				
PERSONAL SERVICES		43,577	45,050	45,880
COMMODITIES		2,699	2,000	3,000
CONTRACTUAL		10,138	15,000	16,500
CAPITAL OUTLAY		0		
TOTAL		56,414	62,050	65,380
PUBLIC SAFETY:				
SHERIFF				
PERSONAL SERVICE		660,115	676,122	682,414
COMMODITIES		120,150	152,092	147,086
CONTRACTUAL		118,357	113,177	115,500
CAPITAL OUTLAY		1,602		
TOTAL		900,224	841,391	945,000
EMERGENCY MANAGEMENT:				
PERSONAL SERVICE		58,081	58,990	61,500
COMMODITIES		647	6,250	7,750
CONTRACTUAL		15,041	14,150	17,950
CAPITAL OUTLAY		4,194		
TOTAL		77,963	79,390	87,200

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
JUVENILE DETENTION CONTRACTUAL		28,157	40,165	44,950
TOTAL PUBLIC SAFETY		1,006,344	960,946	1,077,150
NATURAL RESOURCES:				
TRANSFER STATION				
PERSONAL SERVICES		149,885	133,151	
CONTRACTUAL		244,850	236,100	
COMMODITIES		43,608	46,200	
CAPITAL OUTLAY/TRANSFER		120,812	85,000	
TOTAL		559,155	500,451	0
EXTENSION COUNCIL				
APPROPRIATION TO BOARD		180,000	153,000	166,812
SOIL CONSERVATION				
APPROPRIATION TO BOARD		25,000	21,250	21,250
FAIR MAINTENANCE				
ACTIVITY CENTER MAINTENANCE		65,192	55,250	60,000
WEATHER MODIFICATION				
CONTRACTUAL				
TOTAL NATURAL RESOURCES		829,347	729,951	248,062
HEALTH:				
HOSPITAL BOARD		1,050,000	1,050,000	1,050,000
MENTAL HEALTH		114,206	97,075	114,206
DEVELOPMENTALLY DISABLED		82,093	69,779	82,409
TOTAL HEALTH		1,246,299	1,216,854	1,246,615
SOCIAL SERVICES:				
HOME FOR AGED MAINTENANCE		1,010,676	1,010,676	1,126,853
ASSISTED LIVING		121,237	121,237	263,973
TOTAL SOCIAL SERVICES		1,131,913	1,131,913	1,390,826
COLLEGE REPAYMENT		0	15,000	15,000
ECONOMIC DEVELOPMENT:				
REVOLVING FUND				
CONTRACTUAL		100,000	50,000	100,000
TOTAL ECONOMIC DEVELOPMENT		100,000	50,000	100,000
CULTURAL AND RECREATION:				
HISTORICAL				
APPROPRIATION		142,000	120,700	142,000
TOTAL		142,000	120,700	142,000

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
TRANSFER TO SPECIAL EQUIPMENT		150,000	127,500	127,500
OTHER APPROPRIATION		97,628	1,025,000	1,025,000
APPROPRIATION - WEKANDO		288,259	282,879	15,000
TOTAL EXPENDITURES		6,585,841	7,372,705	7,690,669
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,808,635	4,173,669	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		7,668,887	7,372,705	
NON-APPROPRIATED BALANCE				2,455,293
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				10,145,962
TAX REQUIRED				4,580,324
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				4,580,324

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		132,229	323,538	84,522
AD VALOREM TAX		2,402,508	1,389,992	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		10,840	6,000	6,000
MOTOR VEHICLE TAX		75,270	66,482	41,984
SPECIAL CITY/CO HWY FUND		353,470	347,038	345,000
COUNTY EQUALIZATION FUND		11,516	12,472	10,000
SALE OF EQUIPMENT			114,000	
STATE OF KANSAS REIMBURSEMENT		90,415		
CHARGES FOR SERVICES:				
COUNTY ENGINEER		52,895	15,000	15,000
TRANSFER STATION				300,000
TOTAL RECEIPTS		2,996,914	1,950,984	717,984
RESOURCES AVAILABLE		3,129,143	2,274,522	802,506
EXPENDITURES:				
MAINTENANCE				
PERSONAL SERVICE		667,539	650,000	696,000
CONTRACTUAL		16,825	81,500	158,000
COMMODITIES		1,123,360	1,103,950	1,099,250
CAPITAL OUTLAY		18,406	34,000	144,000
TOTAL		1,826,130	1,869,450	2,097,250
ADMINISTRATIVE				
PERSONAL SERVICE		180,636	209,172	327,000
CONTRACTUAL		85,000	96,850	357,750
COMMODITIES		4,937	5,028	6,500
CAPITAL OUTLAY		8,902	9,500	11,500
TOTAL		279,475	320,550	702,750
TRANSFERS - SPEC HWY		350,000		
TRANSFERS - SPEC EQUIP		350,000		
TOTAL EXPENDITURES		2,805,605	2,190,000	2,800,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		323,538	84,522	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		2,920,000	2,190,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,800,000
TAX REQUIRED				1,997,494
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				1,997,494

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		178,059	221,663	72,055
AD VALOREM TAX		68,006	0	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		298	357	50
MOTOR VEHICLE TAX		3,212	1,994	0
RENTS		24,871	24,775	25,000
ROYALTY		16,311	3,039	2,500
MISCELLANEOUS		3,343		
TOTAL RECEIPTS		116,041	30,165	27,550
RESOURCES AVAILABLE		294,100	251,828	99,605
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		68,772	99,773	87,200
COMMODITIES		145		
CAPITAL OUTLAY		3,520	80,000	
COUNTY SHARE OF PROJECT				80,000
TOTAL EXPENDITURES		72,437	179,773	167,200
UNENCUMBERED CASH BALANCE, DECEMBER 31		221,663	72,055	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		190,200	218,153	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				167,200
TAX REQUIRED				67,595
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				67,595

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2015

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		193,300	189,225	120,006
AD VALOREM TAX		126,881	107,220	XXXXXXXXXXXXXXXX
DELINQUENT TAX		649	500	500
MOTOR VEHICLE TAX		3,198	3,061	3,243
CHARGES FOR SERVICES		230,911	185,000	170,000
FEDERAL REIMBURSEMENTS & GRANTS		58,691	50,000	50,000
TOTAL RECEIPTS		420,330	345,781	223,743
RESOURCES AVAILABLE		613,630	535,006	343,749
EXPENDITURES:				
HEALTH				
PERSONAL SERVICES		228,051	235,000	286,000
CONTRACTUAL		80,335	75,000	79,750
COMMODITIES		102,661	105,000	106,500
CAPITAL OUTLAY		13,358		
TOTAL EXPENDITURES		424,405	415,000	472,250
UNENCUMBERED CASH BALANCE, DECEMBER 31		189,225	120,006	XXXXXXXXXXXXXXXX
BUDGET AUTHORITY		460,750	460,750	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				472,250
TAX REQUIRED				128,501
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				128,501

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2015

COURTHOUSE BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		565,973	805,070	650,543
AD VALOREM TAX		289,141	251,778	XXXXXXXXXXXXXXXX
DELINQUENT TAX		994	554	450
MOTOR VEHICLE TAX		7,023	8,029	7,548
INSURANCE				
TOTAL RECEIPTS		297,158	260,361	7,998
RESOURCES AVAILABLE		863,131	1,065,431	658,541
EXPENDITURES:				
COMMODITIES		36,579		
CONTRACTUAL SERVICES		20,842	414,888	900,000
HOSPITAL PROJECT				
CAPITAL OUTLAY		640		
CARE HOME PROJECT				
TOTAL EXPENDITURES		58,061	414,888	900,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		805,070	650,543	XXXXXXXXXXXXXXXX
BUDGET AUTHORITY		722,700	746,213	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				900,000
TAX REQUIRED				241,459
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				241,459

PARK/BUILDING MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		45,801	38,046	1,052
AD VALOREM TAX		239,594	179,378	XXXXXXXXXXXXXXX
DELINQUENT TAX		1,040	525	500
MOTOR VEHICLE TAX		7,463	6,688	5,418
OTHER:				
DONATIONS		3,500		
RENTS/REIMBURSEMENTS		30,463	23,000	23,000
TOTAL RECEIPTS		282,060	209,591	28,918
RESOURCES AVAILABLE		327,861	247,637	29,970
EXPENDITURES:				
CULTURAL AND RECREATION				
PERSONAL SERVICE		156,851	124,035	128,000
CONTRACTUAL		85,963	94,950	103,600
COMMODITIES		37,231	27,600	38,000
CAPITAL OUTLAY		9,770		
TOTAL EXPENDITURES		289,815	246,585	269,600
UNENCUMBERED CASH BALANCE, DECEMBER 31		38,046	1,052	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		290,100	246,585	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				269,600
TAX REQUIRED				239,630
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				239,630

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		13,993	87,781	66,310
AD VALOREM TAX		159,915	126,382	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		670	303	250
MOTOR VEHICLE TAX		4,786	4,414	3,819
CHARGES FOR SALES AND SERVICES				
SALE OF CHEMICALS AND NOXIOUS WEED TREATMENTS		16,059	15,000	15,000
REIMBURSEMENTS - WEED EQUIPMENT				
TOTAL RECEIPTS		181,430	146,099	19,069
RESOURCES AVAILABLE		195,423	233,880	85,379
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES		87,606	96,300	100,000
CONTRACTUAL		3,995	8,300	10,250
COMMODITIES		16,041	62,970	70,200
CAPITAL OUTLAY				
TRANSFER TO EQUIP FUND				
TOTAL EXPENDITURES		107,642	167,570	180,450
UNENCUMBERED CASH BALANCE, DECEMBER 31		87,781	66,310	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		197,141	167,570	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				180,450
TAX REQUIRED				95,071
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				95,071

AMBULANCE FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		56,317	101,201	67,552
AD VALOREM TAX		423,831	296,534	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,791	825	750
MOTOR VEHICLE TAX		12,483	11,487	8,959
OTHER:				
FEES		136,964	135,000	135,000
DONATIONS AND GRANTS		46,599	15,000	15,000
TOTAL RECEIPTS		621,668	458,846	159,709
RESOURCES AVAILABLE		677,985	560,047	227,261
EXPENDITURES:				
HEALTH				
PERSONAL SERVICE		424,145	435,000	459,483
CONTRACTUAL		58,901	33,000	54,000
COMMODITIES		37,257	24,495	30,000
CAPITAL OUTLAY		11,481		30,000
TRANSFERS		45,000		
TOTAL EXPENDITURES		576,784	492,495	573,483
UNENCUMBERED CASH BALANCE, DECEMBER 31		101,201	67,552	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		579,406	492,495	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				573,483
TAX REQUIRED				346,222
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				346,222

ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		22,028	33,177	13,998
AD VALOREM TAX		196,780	151,350	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		874	500	500
MOTOR VEHICLE TAX		5,986	4,701	4,572
GRANTS AND DONATIONS		12,658		
TOTAL RECEIPTS		216,298	156,551	5,072
RESOURCES AVAILABLE		238,326	189,728	19,070
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		49,335	72,500	77,200
CONTRACTUAL SERVICES		48,841	41,730	47,379
COMMODITIES		16,178	15,950	16,150
CAPITAL OUTLAY		15,795	16,150	20,925
TRANSFER		75,000	29,400	30,000
REIMBURSEMENTS				
TOTAL EXPENDITURES		205,149	175,730	191,654
UNENCUMBERED CASH BALANCE, DECEMBER 31		33,177	13,998	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		206,740	175,730	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				191,654
TAX REQUIRED				172,584
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				172,584

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2015

BOARD ON AGING	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		115,537	163,116	0
AD VALOREM TAX		396,991	97,485	XXXXXXXXXXXXXX
DELINQUENT TAX		897	500	500
MOTOR VEHICLE TAX			8,178	2,954
GENERAL FUND APPROPRIATION				
REIMBURSEMENTS-REMAINING FUNDS				
SERVICES		54,843	62,371	50,000
TOTAL RECEIPTS		452,731	168,534	53,454
RESOURCES AVAILABLE		568,268	331,650	53,454
EXPENDITURES:				
PERSONAL		311,000	308,252	297,665
CONTRACTUAL		52,406	8,548	44,432
COMMODITIES		17,303	2,850	15,903
CAPITAL OUTLAY		24,443	12,000	12,000
TOTAL EXPENDITURES		405,152	331,650	370,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		163,116	0	XXXXXXXXXXXXXX
BUDGET AUTHORITY		440,174	331,650	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				370,000
TAX REQUIRED				316,546
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				316,546

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		628,187	548,377	313,104
AD VALOREM TAX		1,496,816	1,452,257	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		6,298	4,007	3,500
MOTOR VEHICLE TAX		43,361	40,963	43,677
REIMBURSEMENTS		96,117	110,000	90,000
TOTAL RECEIPTS		1,642,592	1,607,227	137,177
RESOURCES AVAILABLE		2,270,779	2,155,604	450,281
EXPENDITURES:				
EMPLOYEE BENEFITS				
CONTRACTUAL		1,722,402	1,842,500	1,992,500
TOTAL EXPENDITURES		1,722,402	1,842,500	1,992,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		548,377	313,104	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,985,000	2,002,500	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,992,500
TAX REQUIRED				1,542,219
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				1,542,219

	<u>ACTUAL</u> <u>2013</u>	<u>ESTIMATE</u> <u>2014</u>	<u>2015</u>
WORKCOMP	67,499	77,500	82,500
FICA	272,286	285,000	295,000
KPERS	288,223	295,000	305,000
HEALTH	1,015,380	1,150,000	1,275,000
WAGES	54,250	0	0
UNEMPLOYMENT	2,329	5,000	5,000
OTHER	22,435	30,000	30,000
TOTAL EMPLOYEE BENEFITS	<u>1,722,402</u>	<u>1,842,500</u>	<u>1,992,500</u>
	0	0	0

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		10,199	23,734	729
AD VALOREM TAX		539,320	443,268	XXXXXXXXXXXXXXX
DELINQUENT TAX		2,386	1,036	1,000
MOTOR VEHICLE TAX		16,515	14,823	13,400
TOTAL RECEIPTS		558,221	459,127	14,400
RESOURCES AVAILABLE		568,420	482,861	15,129
EXPENDITURES:				
LIBRARY				
APPROPRIATIONS - LIBRARY BOARD		544,686	482,132	490,373
TOTAL EXPENDITURES		544,686	482,132	490,373
UNENCUMBERED CASH BALANCE, DECEMBER 31		23,734	729	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		544,686	482,132	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				490,373
TAX REQUIRED				475,244
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				475,244

2014		2015
361,250	LIBRARY GENERAL FUNDS	376,903
120,882	LIBRARY SPECIAL BENEFITS	113,470
482,132		490,373

ADOPTED BUDGET

SPECIAL EQUIPMENT RESERVE	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		406,167	363,388	272,500
GENERAL FUND		150,000	127,500	127,500
TOTAL RECEIPTS		150,000	127,500	127,500
RESOURCES AVAILABLE		556,167	490,888	400,000
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				
COMMODITIES				
CARE HOME - PROJECT		0		
CAPITAL OUTLAY		192,779	218,388	400,000
TOTAL EXPENDITURES		192,779	218,388	400,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		363,388	272,500	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		450,000	427,500	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				400,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				0

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2015

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		86,677	148,447	37,516
AD VALOREM TAX		2,727,777	2,511,685	XXXXXXXXXXXXX
DELINQUENT TAX		12,603	6,000	4,000
MOTOR VEHICLE TAX		88,915	75,584	75,493
MISCELLANEOUS				
TOTAL RECEIPTS		2,829,295	2,593,269	79,493
RESOURCES AVAILABLE		2,915,972	2,741,716	117,009
EXPENDITURES:				
BOND PRINCIPLE		2,135,000	2,140,000	2,175,000
BOND INTERST		632,525	564,200	495,125
COMMISION AND POSTAGE				
TOTAL EXPENDITURES		2,767,525	2,704,200	2,670,125
UNENCUMBERED CASH BALANCE, DECEMBER 31		148,447	37,516	XXXXXXXXXXXXX
BUDGET AUTHORITY		2,767,525	2,704,200	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,670,125
TAX REQUIRED				2,553,116
DELINQUENCY COMPUTATION				20,000
AMOUNT OF 2014 AD VALOREM TAX				2,573,116

ADOPTED BUDGET

STATE OF KANSAS
GRANT COUNTY
2015

ALCOHOLIC TREATMENT FUND	CODE	PRIOR YEAR ACTUAL 2013	CURRENT YEAR ESTIMATE 2014	PROPOSED BUDGET YEAR 2015
UNENCUMBERED CASH BALANCE, JANUARY 1		15,192	9,192	0
INTERGOVERNMENTAL:				
LIQUOR TAX				
TOTAL RECEIPTS		0	0	0
RESOURCES AVAILABLE		15,192	9,192	0
EXPENDITURES:				
ALCOHOLIC TREATMENT		6,000	9,192	
TOTAL EXPENDITURES		6,000	9,192	0
UNENCUMBERED CASH BALANCE, DECEMBER 31		9,192	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		15,192	9,192	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				0
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2014 AD VALOREM TAX				0

ROAD MACHINERY FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BAL., JANUARY 1	1,818,980
TRANSFER FROM	
ROAD AND BRIDGE FUND	350,000
RESOURCE AVAILABLE	2,168,980
EXPENDITURES:	
CAPITAL OUTLAY	562,903
TOTAL EXPENDITURES	562,903
UNENCUMBERED CASH BAL., DECEMBER 31	1,606,077

SPECIAL HIGHWAY IMPROVEMENT FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BAL., JANUARY 1	2,741,028
TRANSFER FROM	
ROAD AND BRIDGE FUND	350,000
RESOURCE AVAILABLE	3,091,028
EXPENDITURES:	
CAPITAL OUTLAY	201,703
TOTAL EXPENDITURES	201,703
UNENCUMBERED CASH BAL., DECEMBER 31	2,889,325

SPECIAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BAL., JANUARY 1	235,701
TRANSFER FROM RURAL FIRE FUND	75,000
RESOURCE AVAILABLE	310,701
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	310,701

AMBULANCE EQUIPMENT FUND K.S.A. 65-6115	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BAL., JANUARY 1	201,318
TRANSFER FROM AMBULANCE FUND	45,000
OTHER	
RESOURCE AVAILABLE	246,318
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	246,318

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BAL., JANUARY 1	222,300
TRANSFER FROM	
NOXIOUS WEED FUND	
RESOURCE AVAILABLE	222,300
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BAL., DECEMBER 31	222,300

STATE OF KANSAS
GRANT COUNTY
2015

PROSECUTOR'S TRAINING FUND	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BAL., JANUARY 1	177
REVENUES:	
CHARGES FOR SERVICES	
DOCKET FEES FROM DISTRICT COURT	1,005
RESOURCE AVAILABLE	1,182
EXPENDITURES:	
CONTRACTUAL SERVICES	
GENERAL GOVERNMENT	547
TOTAL EXPENDITURES	547
UNENCUMBERED CASH BAL., DECEMBER 31	635

STATE OF KANSAS
GRANT COUNTY
2015

COUNTY ATTORNEY DIVERSION FUND	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BAL., JANUARY 1	38,968
CASH RECEIPTS	
CHARGES FOR SERVICES:	
DIVERSION FEES	14,777
RESOURCE AVAILABLE	53,745
EXPENDITURES AND TRANSFERS	
GENERAL GOVERNMENT	5,591
TOTAL EXPENDITURES	5,591
UNENCUMBERED CASH BAL., DECEMBER 31	48,154

STATE OF KANSAS
GRANT COUNTY
2015

911 TELEPHONE FUND	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BAL., JANUARY 1	131,630
CASH RECEIPTS	
CHARGES FOR SERVICES:	
TELEPHONE	54,560
RESOURCE AVAILABLE	186,190
EXPENDITURES AND TRANSFERS	
PUBLIC SAFETY	24,357
TOTAL EXPENDITURES	24,357
UNENCUMBERED CASH BAL., DECEMBER 31	161,833

STATE OF KANSAS
GRANT COUNTY
2015

REGISTER OF DEEDS TECHNOLOGY FUND	PRIOR YEAR ACTUAL 2013
UNENCUMBERED CASH BAL., JANUARY 1	32,384
CASH RECEIPTS	
CHARGES FOR SERVICES:	
REGISTER OF DEEDS-PROCESS FEE	13,104
USE OF MONEY & PROPERTY	
INTEREST	37
RESOURCE AVAILABLE	45,525
EXPENDITURES AND TRANSFERS	
CAPITAL OUTLAY	9,526
TOTAL EXPENDITURES	9,526
UNENCUMBERED CASH BAL., DECEMBER 31	35,999

PUBLIC NOTICE

AFFIDAVIT

STATE OF KANSAS)
COUNTY OF GRANT)

Published in The Ulysses News on Thursday, July 24, 2014, 1x

STATE OF KANSAS
GRANT COUNTY
2015

NOTICE OF BUDGET HEARING

Lydia Kautz, being first duly sworn, and sa
That she is a News Reporter for The U
weekly newspaper printed in the State of K
lished in and of general circulation in
Kansas, with a general paid circulation on
in Grant County, Kansas, and that said new
trade, religious or fraternal publication.

THE GOVERNING BODY OF GRANT COUNTY, KANSAS WILL MEET ON THE 5TH DAY OF AUGUST, 2014 AT
10:00 A.M., AT GRANT COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2014 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2015 EXPENDITURES AND AMOUNT OF 2014 AD VALOREM TAX ESTABLISH THE
MAXIMUM LIMITS OF THE 2015 BUDGET ESTIMATED TAX RATE* IS SUBJECT TO CHANGE DEPENDING ON FINAL
ASSESSED VALUATION.

Said newspaper is a weekly published at l
times a year; has been so published contin
terruptedly in said county and state for a
than five years prior to the first publication
and has been admitted at the post office of
County as second class matter.

That the attached notice is a true copy therec
lished in the regular and entire issue of said
one consecutive weeks, the first publ
being made as aforesaid on the July
2014, with subse
tions being made on the following dates:

_____, 2014

_____, 2014

_____, 2014

(Sign)

Lydia Kautz

Subscribed and sworn to before me this September, 2014

Shayla Hernandez-Jagu

My commission expires 12/31/15

(stamp)



LESS: TRANSFERS
NET EXPENDITURES
TOTAL TAX LEVIED
ASSESSED VALUATION

G.O. BONDS
REVENUE BONDS
LEASE PURCHASE PRINCIPAL

TOTAL

FUND	2013		2014		PROPOSED BUDGET 2015		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2014 AD VALOREM TAX	EST TAX RATE*
GENERAL	6,585,841	18.35	7,372,705	22.45	7,690,669	4,580,324	18.97
ROAD & BRIDGE	2,805,605	8.29	2,190,000	5.56	2,800,000	1,997,494	8.27
AIRPORT	72,437	0.23	179,773	0.00	167,200	67,595	0.28
HEALTH	424,405	0.44	415,000	0.43	472,250	128,501	0.53
COUNTY BUILDING	58,061	1.00	414,888	1.00	900,000	241,459	1.00
PARK/BUILDING MAINT.	289,815	0.83	246,585	0.72	269,600	239,630	0.99
NOXIOUS WEED	107,642	0.55	167,570	0.51	180,450	95,071	0.39
AMBULANCE	576,784	1.46	492,495	1.19	573,483	346,222	1.43
RURAL FIRE	205,149	0.68	175,730	0.61	191,654	172,584	0.71
BOARD ON AGING	405,152	1.37	331,650	0.39	370,000	316,546	1.31
EMPLOYEES' BENEFITS	1,722,402	5.17	1,842,500	5.79	1,992,500	1,542,219	6.39
LIBRARY	544,686	1.86	482,132	1.78	490,373	475,244	1.97
BOND & INTEREST	2,767,525	9.41	2,704,200	10.00	2,670,125	2,573,116	10.66
SPECIAL ALCOHOL	6,000		9,192	0.00	0	0	0.00
ROAD MACHINERY	562,903						
SPEC HWY IMPR FUND	201,703						
SPECIAL FIRE EQUIP	0						
AMBULANCE EQUIP	0						
NOXIOUS WEED EQUIP	0						
SPECIAL EQUIPMENT RESERVE	192,779		218,388		400,000	0	0.00
TOTALS	17,528,889	47.64	17,242,808	50.43	19,168,304	12,776,005	52.90
LESS: TRANSFERS	(970,000)		(156,900)		(157,500)		
NET EXPENDITURES	16,558,889		17,085,908		19,010,804		
TOTAL TAX LEVIED	13,544,676		12,789,805		XXXXXXXXXXXX		
ASSESSED VALUATION	284,270,762		253,684,214		241,458,723		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2012		2013		2014		
G.O. BONDS	20,800,000		18,700,000		16,565,000		
REVENUE BONDS							
LEASE PURCHASE PRINCIPAL	0		0		0		
TOTAL	20,800,000		18,700,000		16,565,000		

*TAX RATES ARE EXPRESSED IN MILLS.

Shirley Brown
CLERK



Publication fee

\$ 202.00

Notary fee

\$ 0

Additional copies

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Total Fee

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